

ELLINGHAM, HARBRIDGE AND IBSLEY PARISH COUNCIL

Expenditure Comparison 20/21 - Budget vs Actual:

Payments	Actual	Budget	Difference
Salaries	£ 7,118.16	£ 9600.00	£ 2,481.84
PAYE	£ 896.43	£ 1000.00	£ 103.57
Telephone	£ 39.50	£ 100.00	£ 60.50
Stationery	£ 98.08	£ 100.00	£ 1.92
Insurance	£ 393.16	£ 400.00	£ 6.84
Hall Hire	£ 575.00	£ 600.00	£ 25.00
Asset Purchase	£ 119.99	£ 150.00	£ 30.01
Training	£ 156.00	£ 300.00	£ 144.00
Expenses (Clerk & Cllr)	£ 1,066.38	£ 1000.00	£ -66.38
Subscriptions	£ 911.99	£ 1000.00	£ 88.01
Internal & External Audits	£ 1,040.00	£ 750.00	£ -290.00
Maintenance & Repairs	£ 1,080.00	£ 1000.00	£ -80.00
Ditch Digging/ Footpath Maintenance	£ 0.00	£ 1500.00	£ 1,500.00
Grants	£ 3,690.00	£ 1,000.00	£ -2,690.00
Election Costs	£ 0.00	£ 0.00	£ 0.00
Bank Fees	£ 72.00	£ 200.00	£ 128.00
Contingency/Other	£ 498.00	£ 500.00	£ 2.00
	£ 17,754.69	£ 19,200.00	£ 1,445.31