

Ellingham, Harbridge & Ibsley Parish Council

Explanation of significant variances - 2020-21

| Box No. | This Year (1) (£) | Last Year (2) (£) | Difference (3) (£) | Difference (4) (%) ± | Explain (if (3) >£100 & (4) >10%) (Y or N) | Explanation (Ensure each explanation is quantified) | Amount |
|---|----------------------|----------------------|-----------------------|-------------------------|---|--|------------|
| 2) Annual precept | 19,175 | 19,175 | 0 | 0 | N | | |
| 3) Total other receipts | 3,632 | 7,915 | -4,283 | -54 | Y | Income reduced due to reduced spending which meant a smaller VAT claim than usual, no grants received and no CIL monies received this year. | -£4,283.00 |
| 4) Staff costs | 9,248 | 11,742 | -2,494 | -21 | Y | Staff costs reduced due to lack of meetings April to August 2020 and locum Clerk in place (reduced hours). Staff costs regulated from 1st September with new appointment of Clerk and paid monthly which may have also helped to reduce costs. | -£2,494.00 |
| 5) Loan interest/capital repayments | 0 | 0 | 0 | 0 | N | | |
| 6) All other payments | 9,817 | 9,855 | -38 | 0 | N | | |
| 9) Total fixed assets plus other long term investments and assets | 20,595 | 20,426 | 169 | 1 | N | | |
| 10) Total borrowings | 0 | 0 | 0 | 0 | N | | |

(1) Column for this year's figure

(2) Column for last year's figure

(3) Column (1) - Column (2)

(4) (Column (1) - Column (2)) ÷ Column (2)